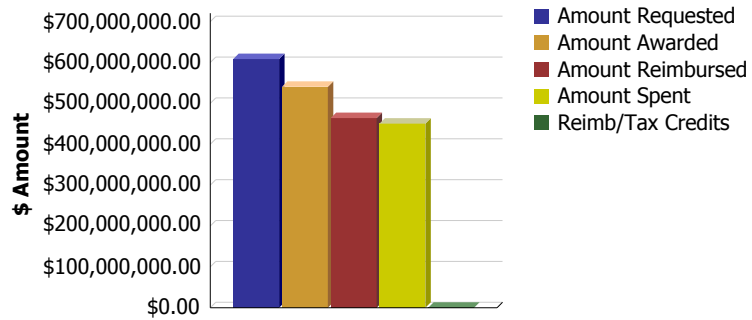


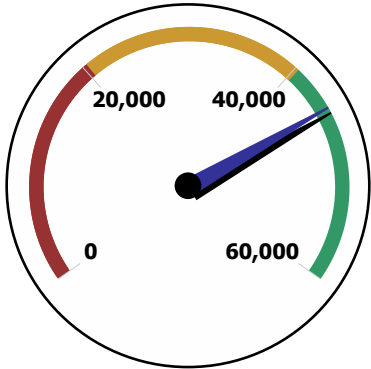
# Funding Overview

(Click on graph for details)



# Jobs Created

44,452





## Funding by Project Category [\(Top\)](#)

### Capital Projects

#### Capital Projects - Award: ARRA Assistance to Firefighters FS Construction Grants - Amount Awarded: \$3,623,900

| Project Name              | Amount Reimbursed | Amount Spent | Jobs Created |
|---------------------------|-------------------|--------------|--------------|
| FSCU Developer Fee Area 2 | \$0               | \$0          | 0            |
| FSCU Fire Station 128     | \$0               | \$3,578,860  | 813          |
| FSCU Other Costs          | \$0               | \$0          | 0            |

#### Capital Projects - Award: Compton/Woodley Airport Pavement Rehabilitation Project - Amount Awarded: \$8,215,590

| Project Name                      | Amount Reimbursed | Amount Spent | Jobs Created |
|-----------------------------------|-------------------|--------------|--------------|
| PW-Compton AP Pavement Rehab Ph I | \$8,215,590       | \$8,494,265  | 268          |

#### Housing Authority of the County of Los Angeles - Award: Capital Fund ARRA Formula Grant - Amount Awarded: \$7,401,512

| Project Name                     | Amount Reimbursed | Amount Spent | Jobs Created |
|----------------------------------|-------------------|--------------|--------------|
| HACOLA-Capital Fund ARRA Formula | \$7,401,512       | \$7,401,512  | 126          |

#### Public Works Department - Award: 120th St, Et Al. (CON) - Amount Awarded: \$179,041

| Project Name     | Amount Reimbursed | Amount Spent | Jobs Created |
|------------------|-------------------|--------------|--------------|
| 120th St. Et Al. | \$179,041         | \$195,896    | 24           |

#### Public Works Department - Award: Angeles Forest Highway, Et Al. (CON) - Amount Awarded: \$2,655,815



## Funding by Project Category [\(Top\)](#)

| Project Name               | Amount Reimbursed | Amount Spent | Jobs Created |
|----------------------------|-------------------|--------------|--------------|
| Angeles Forest Hwy, Et Al. | \$2,531,015       | \$2,526,894  | 131          |

### Public Works Department - Award: Avenue G, Et Al. (CON) - Amount Awarded: \$4,694,810

| Project Name    | Amount Reimbursed | Amount Spent | Jobs Created |
|-----------------|-------------------|--------------|--------------|
| Avenue G, Et Al | \$4,537,879       | \$4,530,062  | 183          |

### Public Works Department - Award: Avenue N, Et Al. (CON) - Amount Awarded: \$3,825,347

| Project Name     | Amount Reimbursed | Amount Spent | Jobs Created |
|------------------|-------------------|--------------|--------------|
| Avenue N, Et Al. | \$3,821,991       | \$3,818,050  | 164          |

### Public Works Department - Award: Colima Rd, Et Al. (CON) - Amount Awarded: \$2,945,874

| Project Name     | Amount Reimbursed | Amount Spent | Jobs Created |
|------------------|-------------------|--------------|--------------|
| Colima Rd Et Al  | \$0               | \$0          | 138          |
| COLIMA RD, ET AL | \$2,453,095       | \$2,444,102  | 0            |
| COLIMA RD. ET AL | \$244,507         | \$243,154    | 0            |

### Public Works Department - Award: Crenshaw, Blvd, Et Al. (CON) - Amount Awarded: \$726,800

| Project Name      | Amount Reimbursed | Amount Spent | Jobs Created |
|-------------------|-------------------|--------------|--------------|
| Crenshaw Bl Et Al | \$726,800         | \$733,682    | 68           |

### Public Works Department - Award: El Segundo Blvd, Et Al. (CON) - Amount Awarded: \$741,958



## Funding by Project Category [\(Top\)](#)

| Project Name        | Amount Reimbursed | Amount Spent | Jobs Created |
|---------------------|-------------------|--------------|--------------|
| EL SEGUNDO BL ET AL | \$727,576         | \$729,461    | 114          |

### Public Works Department - Award: Emerald Necklace Rehabilitation (CON) - Amount Awarded: \$2,079,200

| Project Name                               | Amount Reimbursed | Amount Spent | Jobs Created |
|--|-------------------|--------------|--------------|
| EMERALD NECKLACE BIKE TRAIL REHABILITATION | \$1,876,629       | \$1,884,132  | 94           |

### Public Works Department - Award: Firestone Blvd, Et Al. (CON) - Amount Awarded: \$1,661,054

| Project Name        | Amount Reimbursed | Amount Spent | Jobs Created |
|---------------------|-------------------|--------------|--------------|
| Firestone Bl, Et Al | \$1,661,054       | \$1,668,943  | 149          |

### Public Works Department - Award: Gorman Post Rd, Et Al. (CON) - Amount Awarded: \$2,755,729

| Project Name          | Amount Reimbursed | Amount Spent | Jobs Created |
|-----------------------|-------------------|--------------|--------------|
| Gorman Post Rd, Et Al | \$2,544,138       | \$2,540,398  | 153          |

### Public Works Department - Award: Graves Ave, Et Al. (CON) - Amount Awarded: \$611,989

| Project Name     | Amount Reimbursed | Amount Spent | Jobs Created |
|------------------|-------------------|--------------|--------------|
| Graves Ave Et Al | \$545,167         | \$585,025    | 142          |

### Public Works Department - Award: Los Angeles River Bike Trail, Et Al. (CON) - Amount Awarded: \$846,465

| Project Name                       | Amount Reimbursed | Amount Spent | Jobs Created |
|------------------------------------|-------------------|--------------|--------------|
| Los Angeles River Bike Trail Et Al | \$846,465         | \$900,052    | 57           |



## Funding by Project Category [\(Top\)](#)

### Public Works Department - Award: Mulholland Hwy, Et Al. (CON)

- Amount Awarded: \$3,291,800

| Project Name           | Amount Reimbursed | Amount Spent | Jobs Created |
|------------------------|-------------------|--------------|--------------|
| Mulholland Hwy, Et Al. | \$7,230,901       | \$7,374,895  | 176          |

### Public Works Department - Award: Reis St, Et Al. (CON)

- Amount Awarded: \$229,477

| Project Name    | Amount Reimbursed | Amount Spent | Jobs Created |
|-----------------|-------------------|--------------|--------------|
| Reis St, Et Al. | \$229,477         | \$315,829    | 51           |

### Public Works Department - Award: Rosemead Blvd, Et Al. (CON)

- Amount Awarded: \$8,528,700

| Project Name   | Amount Reimbursed | Amount Spent | Jobs Created |
|--|-------------------|--------------|--------------|
| Rosemead Bl-Foothill Bl/566' S/o Ardenale Av, Et Al. | \$6,258,589       | \$9,474,451  | 322          |

### Public Works Department - Award: T/S LED Indication and Mast Arm Street Name Signs-Ph 1 (CON)

- Amount Awarded: \$2,815,738

| Project Name                                | Amount Reimbursed | Amount Spent | Jobs Created |
|---|-------------------|--------------|--------------|
| Traffic Signal Led Street Name Sign Phase 1 | \$2,497,557       | \$2,494,508  | 41           |

### Public Works Department - Award: T/S LED Indication and Mast Arm Street Name Signs-Ph 2 (CON)

- Amount Awarded: \$2,861,283

| Project Name                                | Amount Reimbursed | Amount Spent | Jobs Created |
|---|-------------------|--------------|--------------|
| Traffic Signal Led Street Name Sign Phase 2 | \$2,801,389       | \$2,801,457  | 45           |

### Public Works Department - Award: Traffic Signal Upgrades at Whittier Blvd, Et Al. (CON)

- Amount Awarded: \$206,821



## Funding by Project Category [\(Top\)](#)

| Project Name                   | Amount Reimbursed | Amount Spent | Jobs Created |
|--------------------------------|-------------------|--------------|--------------|
| Admiralty Way @ Marina City Dr | \$130,858         | \$195,839    | 64           |
| Whittier Bl @ Atlantic Bl      | \$75,963          | \$107,493    | 0            |

### Public Works Department - Award: Washington Blvd, Et Al. (CON) - Amount Awarded: \$343,157

| Project Name            | Amount Reimbursed   | Amount Spent        | Jobs Created |
|-------------------------|---------------------|---------------------|--------------|
| Washington Bl Et Al     | \$343,157           | \$356,521           | 86           |
| <b>Capital Projects</b> | <b>\$57,880,349</b> | <b>\$65,395,478</b> | <b>3,409</b> |

## Energy

### Housing Authority of the County of Los Angeles - Award: ARRA Competitive Grant-Category 4-Green Communities Option 2 - Amount Awarded: \$5,924,000

| Project Name                   | Amount Reimbursed  | Amount Spent       | Jobs Created |
|--------------------------------|--------------------|--------------------|--------------|
| Nueva Maravilla Green Retrofit | \$5,924,000        | \$4,196,444        | 39           |
| <b>Energy</b>                  | <b>\$5,924,000</b> | <b>\$4,196,444</b> | <b>39</b>    |

## Environmental And Renewables

### Internal Services Dept - Award: Energy Efficiency & Conservation Block Grant - Amount Awarded: \$15,412,400

| Project Name                         | Amount Reimbursed | Amount Spent | Jobs Created |
|--------------------------------------|-------------------|--------------|--------------|
| EBG-Gr Bldg-Incentives               | \$0               | \$0          | 0            |
| EBG-Gr Bldg-Outreach to Stakeholders | \$116,460         | \$142,874    | 4            |
| EBG-Gr Bldg-PG #1 Admin              | \$44,651          | \$45,180     | 6            |
| EBG-Gr Bldg-Staff Training           | \$40,374          | \$40,374     | 0            |



## Funding by Project Category [\(Top\)](#)

| Project Name                          | Amount Reimbursed  | Amount Spent       | Jobs Created |
|---------------------------------------|--------------------|--------------------|--------------|
| EBG-MB PG #4 Admin                    | \$43,426           | \$44,531           | 3            |
| EBG-MB-County Projects                | \$824,402          | \$824,402          | 6            |
| EBG-MB-EEMIS Other Muni Vendor        | \$0                | \$0                | 6            |
| EBG-MB-Fac Mgr EEMIS Train Contractor | \$0                | \$0                | 0            |
| EBG-RC #3 Admin                       | \$45,924           | \$46,970           | 6            |
| EBG-RC LAC Reg Collaborative          | \$182,010          | \$207,010          | 0            |
| EBG-SS AB 811                         | \$307,119          | \$307,119          | 0            |
| EBG-SS Comm Retrofit Program          | \$6,002,992        | \$6,252,676        | 205          |
| EBG-SS PG #2 Admin                    | \$451,794          | \$462,056          | 2            |
| EECG Grant Admin                      | \$28,849           | \$31,116           | 0            |
| EECG Grant Reporting                  | \$1,579            | \$1,579            | 0            |
| <b>Environmental And Renewables</b>   | <b>\$8,089,580</b> | <b>\$8,405,887</b> | <b>238</b>   |

### Health Services

#### Employee Benefits - Award: COBRA Subsidy - Amount Awarded: \$0

| Project Name  | Amount Reimbursed | Amount Spent | Jobs Created |
|---------------|-------------------|--------------|--------------|
| COBRA Subsidy | \$797,458         | \$785,794    | 0            |

#### Northeast Cluster (LAC+USC) - Award: ARRA - Scholarships for Disadvantaged Students - Amount Awarded: \$7,042

| Project Name                            | Amount Reimbursed | Amount Spent | Jobs Created |
|---|-------------------|--------------|--------------|
| Scholarships for Disadvantaged Students | \$0               | \$0          | 0            |

#### Public Health Programs - Award: California Immunization Registry - Amount Awarded: \$469,884



## Funding by Project Category [\(Top\)](#)

| Project Name                                 | Amount Reimbursed | Amount Spent | Jobs Created |
|--|-------------------|--------------|--------------|
| Public Health Prevention and Wellness - IPCA | \$14,106          | \$455,610    | 2            |

### Public Health Programs - Award: CATEGORY A: COMMUNITIES PUTTING PREVENTION TO WORK - Amount Awarded: \$15,920,342

| Project Name   | Amount Reimbursed | Amount Spent | Jobs Created |
|--|-------------------|--------------|--------------|
| ARRA - Category A:Communities Putting Prev to Work-Prj RENEW | \$11,784,136      | \$11,784,135 | 271          |

### Public Health Programs - Award: CATEGORY B: TOBACCO PREVENTION AND CONTROL - Amount Awarded: \$16,184,860

| Project Name   | Amount Reimbursed | Amount Spent | Jobs Created |
|--|-------------------|--------------|--------------|
| ARRA - Category B:Tobacco Prevention & Control-Project TRUST | \$10,034,555      | \$10,034,554 | 101          |

### Public Health Programs - Award: Effectiveness of 13-valent Pneumococcal Conjugate Vaccine - Amount Awarded: \$182,586

| Project Name  | Amount Reimbursed | Amount Spent | Jobs Created |
|---|-------------------|--------------|--------------|
| ARRA-ACDC 13-Valent Pneumococcal Conjugate Vac In-Kind Cost | \$0               | \$113,471    | 0            |
| ARRA-ACDC 13-Valent Pneumococcal Conjugate Vaccine.         | \$161,214         | \$182,586    | 1            |

### Public Health Programs - Award: Immunization Fiscal Year - Amount Awarded: \$990,932

| Project Name                             | Amount Reimbursed | Amount Spent | Jobs Created |
|--|-------------------|--------------|--------------|
| Public Health - Immunization Fiscal Year | \$1,529           | \$960,259    | 0            |

### Public Health Programs - Award: Measuring Effectiveness Two Dose Varicella Vaccine LA - Amount Awarded: \$300,000



## Funding by Project Category [\(Top\)](#)

| Project Name                       | Amount Reimbursed   | Amount Spent        | Jobs Created |
|------------------------------------|---------------------|---------------------|--------------|
| ARRA-ACDC 2Doses In-Kind Cost      | \$0                 | \$61,795            | 0            |
| ARRA-ACDC 2Doses Varicella Vaccine | \$269,372           | \$300,000           | 6            |
| <b>Health Services</b>             | <b>\$23,062,371</b> | <b>\$24,678,204</b> | <b>381</b>   |

### Labor, Housing and Economic Development

#### Community Development Commission - Award: Community Development Block Grant ARRA Entitlement Grants (CDBG-R)(Recovery Act Funded) - Amount Awarded: \$8,080,528

| Project Name   | Amount Reimbursed | Amount Spent | Jobs Created |
|----------------|-------------------|--------------|--------------|
| CDBG-R Program | \$7,283,999       | \$7,283,999  | 1,549        |

#### Community Development Commission - Award: Homelessness Prevention and Rapid Re-Housing Program (HPRP) - Amount Awarded: \$12,197,108

| Project Name  | Amount Reimbursed   | Amount Spent        | Jobs Created |
|---|---------------------|---------------------|--------------|
| Homelessness Prevention and Rapid Re-Housing Program (HPRP) | \$11,788,892        | \$11,788,295        | 1,343        |
| <b>Labor, Housing and Economic Development</b>              | <b>\$19,072,890</b> | <b>\$19,072,294</b> | <b>2,892</b> |

### Not Specified

#### Board Of Supervisors - Award: PAROLEE RE-ENTRY COURT - Amount Awarded: \$698,563

| Project Name         | Amount Reimbursed | Amount Spent | Jobs Created |
|----------------------|-------------------|--------------|--------------|
| WOMENS REENTRY COURT | \$287,070         | \$292,387    | 0            |

#### Community and Senior Services - Award: SF CDGB FLORENCE FIRESTONE SVC 1 - Amount Awarded: \$50,000



## Funding by Project Category [\(Top\)](#)

| Project Name             | Amount Reimbursed | Amount Spent | Jobs Created |
|--------------------------|-------------------|--------------|--------------|
| CDBGR Florence Firestone | \$32,164          | \$32,164     | 0            |

### District Attorney - Award: BJAG CLR77 - Amount Awarded: \$118,594

| Project Name | Amount Reimbursed | Amount Spent | Jobs Created |
|--------------|-------------------|--------------|--------------|
| BJAG CLR77   | \$148,242         | \$118,594    | 0            |

### Internal Services Dept - Award: EECG FED - Amount Awarded: \$30,000,000

| Project Name                                      | Amount Reimbursed | Amount Spent | Jobs Created |
|---|-------------------|--------------|--------------|
| BBP- Assoc of Bay Area Governments (ABAG)         | \$3,690,791       | \$3,861,547  | 77           |
| BBP- BKI  | \$3,861,083       | \$3,861,083  | 138          |
| BBP- Calif Center for Sustainable Energy (CCSE)   | \$1,434,480       | \$1,434,480  | 42           |
| BBP- EM & V Contractor                            | \$0               | \$0          | 0            |
| BBP- IT (Contractor)                              | \$0               | \$0          | 0            |
| BBP- Sacramento Municipal Utility District (SMUD) | \$416,822         | \$416,822    | 9            |
| BBP- Vanir  | \$140,055         | \$151,550    | 3            |
| BBP-Council of Governments                        | \$212,086         | \$212,086    | 15           |
| BBP-Incentives                                    | \$64,831          | \$110,180    | 0            |
| BBP-LA County ISD                                 | \$182,404         | \$192,775    | 7            |

### Internal Services Dept - Award: Energy Efficiency & Conservation Block Grant - Amount Awarded: \$15,412,400

| Project Name              | Amount Reimbursed | Amount Spent | Jobs Created |
|---------------------------|-------------------|--------------|--------------|
| EBG-PG Actv 5 Contingency | \$0               | \$0          | 0            |
| EBG-PG Actv 5 REO Admin   | \$20,643          | \$20,643     | 0            |



### Funding by Project Category [\(Top\)](#)

| Project Name                       | Amount Reimbursed | Amount Spent | Jobs Created |
|------------------------------------|-------------------|--------------|--------------|
| EBG-Task 0 Strat Energy Management | \$3,702           | \$3,702      | 9            |
| EBG-Task 1 Muni Bldg Proj Dev      | \$10,675          | \$10,675     | 0            |
| EBG-Task 2 Loc Gov Internal Coord  | \$18,621          | \$18,621     | 0            |
| EBG-Task 3 Secure Proj Funding     | \$8,866           | \$8,866      | 0            |
| EBG-Task 4 Procurement Opts        | \$0               | \$0          | 0            |
| EBG-Task 6 Proj Mgt & Reporting    | \$0               | \$0          | 0            |

#### Public Health Programs - Award: ARRA-Beach Water Quality Monitoring and Public Notification - Amount Awarded: \$35,350

| Project Name   | Amount Reimbursed | Amount Spent | Jobs Created |
|--|-------------------|--------------|--------------|
| Public Health-Environmental Health Beach Water Quality | \$35,350          | \$35,350     | 5            |

#### Public Health Programs - Award: CATEGORY A:COMMUNITIES PUTTING PREVENTION TO WORK-(EE-RENEW) - Amount Awarded: \$1,775,491

| Project Name   | Amount Reimbursed | Amount Spent | Jobs Created |
|--|-------------------|--------------|--------------|
| CATEGORY A:COMMUNITIES PUTTING PREVENTION TO WORK-(EE-RENEW) | \$1,204,309       | \$1,204,309  | 52           |

#### Public Health Programs - Award: CATEGORY B: TOBACCO PREVENTION AND CONTROL - (PMCST) - Amount Awarded: \$1,857,043

| Project Name   | Amount Reimbursed | Amount Spent | Jobs Created |
|--|-------------------|--------------|--------------|
| CATEGORY B: TOBACCO PREVENTION AND CONTROL - (PMCST) | \$580,633         | \$580,633    | 6            |

#### Public Works Department - Award: Rosemead Blvd, Et Al. (CON) - Amount Awarded: \$8,528,700



## Funding by Project Category [\(Top\)](#)

| Project Name                                  | Amount Reimbursed   | Amount Spent        | Jobs Created |
|---|---------------------|---------------------|--------------|
| Rosemead Bl, Et Al. (Co. Furnished Materials) | \$12,640            | \$95,067            | 0            |
| <b>Not Specified</b>                          | <b>\$12,365,469</b> | <b>\$12,661,537</b> | <b>363</b>   |

### Public Safety

#### Board Of Supervisors - Award: Jail Overcrowding - Amount Awarded: \$36,000

| Project Name      | Amount Reimbursed | Amount Spent | Jobs Created |
|-------------------|-------------------|--------------|--------------|
| Jail Overcrowding | \$0               | \$0          | 0            |

#### District Attorney - Award: BJAG SAGE - Amount Awarded: \$159,000

| Project Name        | Amount Reimbursed | Amount Spent | Jobs Created |
|---------------------|-------------------|--------------|--------------|
| SAGE-ARRA Paramount | \$81,000          | \$81,000     | 0            |
| SAGE-ARRA Pasadena  | \$78,000          | \$78,000     | 0            |

#### District Attorney - Award: Victim of Crime Act Stimulus - Amount Awarded: \$61,287

| Project Name                           | Amount Reimbursed | Amount Spent | Jobs Created |
|--|-------------------|--------------|--------------|
| Victims of Crime Act Stimulus          | \$29,891          | \$64,036     | 0            |
| Victims of Crime Act Stimulus Matching | \$0               | \$15,945     | 0            |

#### District Attorney - Award: Violence Against Women Act Stimulus - Amount Awarded: \$41,272

| Project Name                        | Amount Reimbursed | Amount Spent | Jobs Created |
|-------------------------------------|-------------------|--------------|--------------|
| Violence Against Women Act Stimulus | \$0               | \$42,688     | 0            |



## Funding by Project Category [\(Top\)](#)

| Project Name                              | Amount Reimbursed | Amount Spent | Jobs Created |
|---|-------------------|--------------|--------------|
| Violence Against Women Act Stimulus Match | \$0               | \$14,197     | 0            |

### Probation Department - Award: CLEAR - SEU - Amount Awarded: \$114,000

| Project Name | Amount Reimbursed | Amount Spent | Jobs Created |
|--------------|-------------------|--------------|--------------|
| CLEAR-SEU    | \$0               | \$0          | 0            |

### Probation Department - Award: Evidenced Based Probation Supervision Program - Amount Awarded: \$11,193,266

| Project Name                                       | Amount Reimbursed | Amount Spent | Jobs Created |
|--|-------------------|--------------|--------------|
| BJAG Evidenced Based Probation Supervision Program | \$8,860,369       | \$8,862,525  | 119          |

### Public Defender - Award: JAG ARRA - Amount Awarded: \$208,000

| Project Name                   | Amount Reimbursed | Amount Spent | Jobs Created |
|--------------------------------|-------------------|--------------|--------------|
| Alternative Sentencing Program | \$208,000         | \$208,000    | 23           |

### Sheriff - Award: Anti-Gang Community-Based Data System - Amount Awarded: \$300,000

| Project Name  | Amount Reimbursed | Amount Spent | Jobs Created |
|---|-------------------|--------------|--------------|
| ARRA Rgn'l Anti-Gang Intelligence-Led Policing,#ZG 09 01 0190 | \$165,804         | \$159,300    | 4            |

### Sheriff - Award: ARRA Port Security Grant Program - Amount Awarded: \$1,420,000

| Project Name                                 | Amount Reimbursed | Amount Spent | Jobs Created |
|--|-------------------|--------------|--------------|
| ARRA Port Security Grant Program - Equipment | \$1,403,118       | \$1,403,118  | 58           |



## Funding by Project Category [\(Top\)](#)

### **Sheriff - Award: BJAG-ARRA** **- Amount Awarded: \$159,000**

| Project Name                               | Amount Reimbursed | Amount Spent | Jobs Created |
|--|-------------------|--------------|--------------|
| BJAG-CILE, Catalina Island Law Enforcement | \$38,000          | \$38,000     | 1            |
| BJAG-P&E, Prevention & Education Program   | \$81,000          | \$81,000     | 1            |
| BJAG-SAGE, Strategies Against Gang Env.    | \$40,000          | \$40,000     | 1            |

### **Sheriff - Award: Internet Crimes Against Children** **- Amount Awarded: \$165,300**

| Project Name                     | Amount Reimbursed | Amount Spent | Jobs Created |
|----------------------------------|-------------------|--------------|--------------|
| Internet Crimes Against Children | \$153,570         | \$64,682     | 2            |

### **Sheriff - Award: JAG ARRA - Cal-MMET program** **- Amount Awarded: \$370,959**

| Project Name   | Amount Reimbursed | Amount Spent | Jobs Created |
|--|-------------------|--------------|--------------|
| BJAG-CalMMET, 2010 Cal Multi-juris Meth Enf Team,#ZM09010190 | \$370,929         | \$264,072    | 8            |

### **Sheriff - Award: Lancaster Domestic Violence** **- Amount Awarded: \$150,000**

| Project Name   | Amount Reimbursed | Amount Spent | Jobs Created |
|--|-------------------|--------------|--------------|
| City of Lanc. Match to VAWA-Lancstr Dom. Viol. #LE09 02 0190 | \$58,456          | \$0          | 0            |
| VAWA-Lancaster Domestic Violence, Award #LE 09 02 0190       | \$175,367         | \$170,736    | 1            |

### **Substance Abuse Prevention and Control - Award: JAG ARRA** **- Amount Awarded: \$324,000**

| Project Name | Amount Reimbursed | Amount Spent | Jobs Created |
|--------------|-------------------|--------------|--------------|
| Drug Court   | \$0               | \$324,000    | 0            |



## Funding by Project Category [\(Top\)](#)

### Substance Abuse Prevention and Control - Award: JAG OTP ARRA - Amount Awarded: \$10,570,658

| Project Name         | Amount Reimbursed   | Amount Spent        | Jobs Created |
|----------------------|---------------------|---------------------|--------------|
| Administration Cost  | \$1,391,807         | \$1,391,807         | 0            |
| Treatment Services   | \$9,178,851         | \$9,178,851         | 0            |
| <b>Public Safety</b> | <b>\$22,314,163</b> | <b>\$22,481,957</b> | <b>218</b>   |

### Social Services

### Board Of Supervisors - Award: Arts and the American Recovery & Reinvestment Act of 2009 - Amount Awarded: \$250,000

| Project Name               | Amount Reimbursed | Amount Spent | Jobs Created |
|----------------------------|-------------------|--------------|--------------|
| NEA01 Employment Retention | \$166,332         | \$250,000    | 17           |

### Child Support Services - Award: Child Support Enforcement-ARRA - Amount Awarded: \$33,200,069

| Project Name                   | Amount Reimbursed | Amount Spent | Jobs Created |
|--------------------------------|-------------------|--------------|--------------|
| Child Support Enforcement-ARRA | \$32,991,249      | \$32,990,702 | 0            |

### Children & Family Services - Award: ADOPTION ASSISTANCE ARRA - Amount Awarded: \$30,386,224

| Project Name  | Amount Reimbursed | Amount Spent | Jobs Created |
|---|-------------------|--------------|--------------|
| FEDERAL MEDICAL ASSISTANCE PERCENTAGE-TITLE IVE ADOPTIONS | \$39,622,175      | \$30,382,093 | 0            |

### Children & Family Services - Award: FOSTER CARE ARRA - Amount Awarded: \$46,626,712



## Funding by Project Category [\(Top\)](#)

| Project Name  | Amount Reimbursed | Amount Spent | Jobs Created |
|---|-------------------|--------------|--------------|
| FEDERAL MEDICAL ASSISTANCE PERCENTAGE-TITLE IVE FOSTER CARE | \$46,626,712      | \$46,626,712 | 0            |

### Community and Senior Services - Award: SF CSBG AMERICAN INDIAN - Amount Awarded: \$688,965

| Project Name           | Amount Reimbursed | Amount Spent | Jobs Created |
|------------------------|-------------------|--------------|--------------|
| CSBG - American Indian | \$672,625         | \$735,293    | 23           |

### Community and Senior Services - Award: SF CSEO APPLICATION 1 - Amount Awarded: \$255,268

| Project Name                                     | Amount Reimbursed | Amount Spent | Jobs Created |
|--|-------------------|--------------|--------------|
| Community Service Employment For Older Americans | \$255,133         | \$255,133    | 62           |

### Community and Senior Services - Award: SF OANS APPLICATION 1 - Amount Awarded: \$1,679,707

| Project Name                           | Amount Reimbursed | Amount Spent | Jobs Created |
|--|-------------------|--------------|--------------|
| Older Americans Act Nutrition Services | \$1,679,708       | \$1,679,708  | 200          |

### Community and Senior Services - Award: SF WIAA 15 APPLICATION 1 - Amount Awarded: \$990,202

| Project Name  | Amount Reimbursed | Amount Spent | Jobs Created |
|---|-------------------|--------------|--------------|
| WIAA CEWTP ARRA (Clean Energy Workforce Training Program) | \$969,433         | \$969,433    | 0            |

### Community and Senior Services - Award: SF WIAA AFP APPLICATION 1 - Amount Awarded: \$497,411

| Project Name                             | Amount Reimbursed | Amount Spent | Jobs Created |
|--|-------------------|--------------|--------------|
| WIAA AFP ARRA (Alternative Fuel Program) | \$487,052         | \$487,051    | 0            |



## Funding by Project Category [\(Top\)](#)

### Community and Senior Services - Award: SF WIAA APPLICATION 1

- Amount Awarded: \$6,428,170

| Project Name   | Amount Reimbursed | Amount Spent | Jobs Created |
|----------------|-------------------|--------------|--------------|
| WIA ARRA Adult | \$8,578,282       | \$8,528,170  | 269          |

### Community and Senior Services - Award: SF WIAD APPLICATION 1

- Amount Awarded: \$9,925,697

| Project Name               | Amount Reimbursed | Amount Spent | Jobs Created |
|----------------------------|-------------------|--------------|--------------|
| WIA ARRA Dislocated Worker | \$12,718,266      | \$11,442,592 | 260          |

### Community and Senior Services - Award: SF WIAD NEG 775 APP 1

- Amount Awarded: \$725,462

| Project Name                           | Amount Reimbursed | Amount Spent | Jobs Created |
|--|-------------------|--------------|--------------|
| NEG/ARRA On the Job Training (OJT) 775 | \$670,630         | \$672,438    | 0            |

### Community and Senior Services - Award: SF WIAR Application 1

- Amount Awarded: \$1,213,817

| Project Name            | Amount Reimbursed | Amount Spent | Jobs Created |
|-------------------------|-------------------|--------------|--------------|
| WIA ARRA Rapid Response | \$2,956,053       | \$2,583,817  | 24           |

### Community and Senior Services - Award: SF WIA Y APPLICATION 1

- Amount Awarded: \$14,920,052

| Project Name   | Amount Reimbursed | Amount Spent | Jobs Created |
|----------------|-------------------|--------------|--------------|
| WIA ARRA Youth | \$17,321,952      | \$15,444,514 | 6,332        |

### Mental Health - Award: EMERGENCY FOOD AND SHELTER NATIONAL BOARD PROGRAM

- Amount Awarded: \$51,051



## Funding by Project Category [\(Top\)](#)

| Project Name              | Amount Reimbursed | Amount Spent | Jobs Created |
|---------------------------|-------------------|--------------|--------------|
| EFSP01 FOOD VOUCHER       | \$11,914          | \$10,414     | 0            |
| EFSP01 MOTEL VOUCHER      | \$19,834          | \$18,833     | 0            |
| EFSP01 RENTAL ASSISTANCE  | \$14,555          | \$17,143     | 0            |
| EFSP01 UTILITY ASSISTANCE | \$4,749           | \$4,382      | 0            |

### Public Social Services Dept - Award: CSBG ARRA - Amount Awarded: \$11,602,340

| Project Name             | Amount Reimbursed | Amount Spent | Jobs Created |
|--------------------------|-------------------|--------------|--------------|
| CSBG01 Admin Cost ARRA   | \$3,052,337       | \$101,197    | 0            |
| CSBG01 JOBS ARRA         | \$0               | \$10,873,131 | 1,372        |
| CSBG01 Program Cost ARRA | \$7,322,085       | \$223,168    | 0            |

### Public Social Services Dept - Award: FMAP ARRA - Amount Awarded: \$0

| Project Name                | Amount Reimbursed | Amount Spent | Jobs Created |
|-----------------------------|-------------------|--------------|--------------|
| FMAP01 Health Services ARRA | \$14,930,078      | \$0          | 0            |

### Public Social Services Dept - Award: SNAP ARRA - Amount Awarded: \$0

| Project Name                         | Amount Reimbursed | Amount Spent | Jobs Created |
|--------------------------------------|-------------------|--------------|--------------|
| SNAP01 Healthy Foods Admin Cost ARRA | \$6,097,585       | \$0          | 0            |

### Public Social Services Dept - Award: TANF ARRA - Amount Awarded: \$184,488,000

| Project Name        | Amount Reimbursed | Amount Spent | Jobs Created |
|---------------------|-------------------|--------------|--------------|
| TANF Other Services | \$0               | \$0          | 0            |



## Funding by Project Category [\(Top\)](#)

| Project Name                              | Amount Reimbursed    | Amount Spent         | Jobs Created  |
|---|----------------------|----------------------|---------------|
| TANF01 BA Match                           | \$0                  | \$0                  | 0             |
| TANF01 Basic Assistance                   | \$994,351            | \$987,889            | 0             |
| TANF01 OTR Match                          | \$0                  | \$0                  | 0             |
| TANF01 Short-Term Non-Recurrent Benefits  | \$0                  | \$14,243,728         | 0             |
| TANF01 SNB Match                          | \$0                  | \$0                  | 0             |
| TANF01 Transitional Subsidized Employment | \$149,725,467        | \$106,429,522        | 11,324        |
| TANF01 TSE Match In-Kind                  | \$0                  | \$0                  | 0             |
| TANF01-CSS Summer Youth Program           | \$0                  | \$14,465,661         | 5,973         |
| TANF01-SBWIB Summer Youth Program         | \$0                  | \$24,146,244         | 11,057        |
| <b>Social Services</b>                    | <b>\$347,888,557</b> | <b>\$324,568,968</b> | <b>36,913</b> |
| <b>Summary</b>                            | <b>\$496,597,379</b> | <b>\$481,460,768</b> | <b>44,452</b> |